

Shackelford County Appraisal District
Required Supplementary Information
December 31, 2025

Employee Expense:

Position	Salary	Medical	TCDRS	FICA	Total
Chief Appraiser	-	-	-	-	-
Asst. Chief Appraiser	60,000	7,200	10,913	999	79,113
Collections/Office Manager	52,000	7,200	9,614	883	69,697
Administrative Clerk	31,200	7,200	6,236	582	45,218
Appraiser	40,000	7,200	7,200	709	55,109
	183,200	28,800	33,964	3,174	249,138

*TCDRS is the retirement contribution.

Local Funding:

Total Expenses	518,295
Less: Other uncommitted Revenues	(4,500)
Add: Litigation Funding	5,000
Total Local Funding Need	518,795

Local Funding Cost Allocation:

Taxing Unit	Current Allo. Rate	Current Allo. Cost	Prior Allo. Rate	Prior Allo. Cost	Cost Change
City of Albany	6.04%	31,352	6.12%	28,725	2,627
Albany ISD	24.07%	124,898	25.82%	121,165	3,733
Clyde CISD	11.77%	61,050	11.94%	56,026	5,024
Shackelford Co. Hosp. Dist.	11.98%	62,155	12.16%	57,061	5,094
Lueders-Avoca ISD	2.07%	10,751	2.09%	9,822	929
City of Moran	0.32%	1,666	0.35%	1,645	21
Moran ISD	4.33%	22,454	4.50%	21,098	1,356
Shackelford Co.	39.41%	204,468	37.01%	173,677	30,791
Total	100.00%	518,794	99.99%	469,219	49,575

prior year tax levy	wt.	Budget	Allo. Cost
606276	6.04%	518,795	31352
2415277	24.07%	518,795	124898
1180578	11.77%	518,795	61050
1201948	11.98%	518,795	62155
207909	2.07%	518,795	10751
32243	0.32%	518,795	1666
434215	4.33%	518,795	22454
3953987	39.41%	518,795	204468
10032433	100.00%	518,795	518795

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